# TITLE PROJECT PLAN FORMAT

# *ACRONYM*

Proposal

2026 Phase 1: feasibility study for the
QDNL Innovation Impact Challenge
Quantum Solutions for Infrastructure, Water, and Energy

(for confidential use)

Intern gebruik

This template for the Project plan Phase 1 describes the information that your project plan must contain. In addition, the maximum length for each chapter is indicated in brackets.

Be concise and specific for your proposal. Kindly avoid repetition and indicate if there is something you do not yet know.

Use photographs, illustrations, and drawings to reinforce and clarify the plan.

Finally, bear in mind that committee members are experts in their field but probably not all fields in this Challenge. A committee member must be able to read and assess the plan in max 60 minutes. Describe your project accordingly.

You may remove this block before submitting your proposal.

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# 1 Public Summary

(Max 200 words)

Briefly describe in simple language what the project entails and what problem it will solve and for whom, what solution you propose, and who the project participants are.

*This summary can be used for external communication when this project is funded in this programme. Please ensure that the summary does not contain any confidential information. This summary is not part of the assessment process.*

Upload this Public Summary as a **separate document** during submission of your proposal.

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# 2 Project outline

(Max 1000 words)

Describe the project outline to give a first impression of your project:

- Describe the targeted end user groups and their problem;
- Describe the quantum-based solution you propose and the end result of Phase 2, in case you are one of the three Phase 2 winners;
- Explain why a feasibility study is necessary;
- Provide a brief description of your organisation, team participants and their organisations and job title;
- Describe briefly how you intend to approach the project and what questions you want to answer with this feasibility study. Keep the criteria Impact, Innovation and expertise and Economic perspective in mind.

# 3 Project approach and team

(Max 1000 words)

- Describe your project activities, phasing and end results per phase for this Feasibility study. Show the team's project management capabilities;
- Discuss the project organisation, and the division of tasks between partners (including any third parties to be engaged);
- Introduce the team members and their expertise.
- Indicate per phase in the Feasibility study how you intend to answer the questions (what are you going to do?). E.g. desk research, field research, interviews with stakeholders, lab research, etc.

# 4 The project and the evaluation criteria

(Max 2000 words for all 3 criteria, average of 666 words per criterion)

The selection committee will assess and rank the proposals against the three criteria below: Impact, Innovation and Expertise, and Economic Perspective as described in Chapter 5 of the Challenge description.

## 4.1 Impact

Describe the **impact** of your project in terms of:

- The targeted end-users and their problem;
- The significance of the problem and why existing solutions do not sufficiently address it;
- The added value of the proposed solution, supported by qualitative and, where possible, quantitative indicators;
- The potential of the solution and/or significant impact on existing value chains;
- The expected benefits for the Netherlands.

Provide additional information regarding the Impact of your project where relevant.

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## 4.2 Innovation and expertise

Describe the **Innovation** of your solution in terms of:

- The innovation of proposed solution;
- The required technological developments and the roadmap towards the envisioned solution;
- The main risks, with a credible approach to investigating or mitigating them;
- The proposed activities and expected results.

Describe the **Expertise** of your project in terms of:

- The required expertise for reaching the project goal;
- What expertise present in the team;
- What expertise is missing and how you will mitigate this risk;
- The commitment of the team members to the project.

Provide additional information regarding the Innovation of your project and Expertise of your team where relevant.

## 4.3 Economic perspective

Describe the **Economic perspective** of your project results in terms of:

- The expected economic value relative to the required development time, costs, resources and risks;
- Why and under which conditions (future) customers will actually purchase and use the developed innovation;
- The proposed business model and commercialisation approach and routes towards profitability or scaling;
- The expected contribution to economic activity and competitiveness in the Netherlands, including the Dutch quantum sector.

Provide additional information regarding the Economic perspective of your project where relevant.

# 5 Scope fit of the project

(Max 500 words)

In Chapter 2 of the Challenge description, the scope is defined. Show that your proposal is within scope of this challenge. Describe any activities out of scope, and thus not included in your project price, but do have significant impact on this project.

# 6 Project Price

A clear cost estimate is necessary for a proper assessment of the project. Below is an overview of relevant categories. Only fill in the items that are relevant to your project. For labour costs (of the provider or project partners), also indicate the total number of hours and the (average) hourly wages per partner. Also state the total price and the price for which you are offering the project.

| **Various categories of costs excluding VAT** | **Total (in €)** | **Total (in hours)** | **(Average) hourly wages** |
|---|---|---|---|
| Labour costs | | | |
| Materials | | | |
| Machines and equipment | | | |
| Labour costs of project partners (specify per partner) | | | |
| Third party costs | | | |
| Other costs (no overhead), specify | | | |
| **Total price exclusive of VAT** | | | |
| VAT | | | |
| **Total price including of VAT** | | | |
| **The price at which you are offering this project to us, including VAT.**<br>Note. This price may not exceed the maximum amount stated in the call for proposals. | | | |

When determining the price, please consider that the intellectual property remains with you, but that RVO does acquire certain rights. Please indicate below what price you would charge if the intellectual property rights were to belong entirely to RVO. Imagine you were not allowed to do anything with the knowledge you had gained once the project was over. At what price would you then offer the research?

**Explanation of VAT**

No VAT may be charged to RVO that the main contractor and/or subcontractor has had to pay in the Netherlands or another country within the EU or the United Kingdom, Norway, Iceland, Liechtenstein and Switzerland. A main contractor that is liable for VAT can be reclaimed by him in these countries. VAT paid by the main contractor outside the EU cannot be reclaimed by the main contractor.