## **Jaarplanning** (repeterend per contractjaar)

| | | Jaar 0 | | | | | | | | | | | | Jaar +1 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mrt | Apr | Mei | Jun | Jul | Aug | Sep | Okt | Nov | Dec | Jan | Feb | Mrt | Apr | Mei | Jun | Jul | Aug | Sep | Okt | Nov | Dec |
| Voorbereiden MJOP financieringsaanvraag | ON | | | | | | | | | | | | | | | | | | | | | | | | |
| Afstemmen en afronden MJOP financieringsaanvraag | ON/OG | | | | | | | | | | | | | | | | | | | | | | | | |
| Intern proces ProRail Budgetten | OG | | | | | | | | | | | | | | | | | | | | | | | | |
| Terugkoppeling MJOP budgetten aan Opdrachtnemer | OG | | | | | | | | | | | | | | | | | | | | | | | | |
| Afstemmen en afronden MJOP pakket Jaar +1 | ON/OG | | | | | | | | | | | | | | | | | | | | | | | | |
| Aanvullen UJP met (afgestemde) MJOP activiteiten | ON | | | | | | | | | | | | | | | | | | | | | | | | |
| Accoord op UJP jaar+1 | OG | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| Detail blok uitwerken MJOP / NOK Q1* | ON/OG | | | | | | | | | | | Voorbeeld: blok Q1, MJOP pakket | | | | | | | | | | | | | |
| Uitwerken offertes t.b.v. MJOP Jaar +1 Q1 | ON | | | | | | | | | | | | | | | | | | | | | | | | |
| Opstellen V&G uitvoeringsplannen t.b.v. MJOP | ON | | | | | | | | | | | | | | | | | | | | | | | | |
| Opstellen NOK's en verstrekken opdracht Q1 | ON/OG | | | | | | | | | | | | | | | | | | | | | | | | |
| Uitvoeren MJOP activteiten | ON | | | | | | | | | | | | | MJOP NOK 1* | | | | | | | | | | | |
| Opleveringen UJP & MJOP | ON/OG | | | | | | | | | | | | | | | | | | | | | | | | |
| Controle door Opdrachtgever UJP & MJOP | ON/OG | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| Detail blok uitwerken MJOP / NOK Q2* | ON/OG | | | | | | | | | | | | | | Voorbeeld: blok Q2, MJOP pakket | | | | | | | | | | |
| Detail blok uitwerken MJOP / NOK Q3* | ON/OG | | | | | | | | | | | | | | | | | Voorbeeld: blok Q3, MJOP pakket | | | | | | | |
| Detail blok uitwerken MJOP / NOK Q4* | ON/OG | | | | | | | | | | | | | | | | | | | | Voorbeeld: Q4, MJOP pakket | | | | |

* = Afhankelijk van omvang werkzaamheden. Uitwerking NOK uiterlijk 2 maanden voor uitvoering opstarten