

Inkomsten overzicht								Opbouw rioolheffing				
Jaar	Inkomsten heffing	rente res	Totaal inkomsten	Mutatie	reserve/lening	dubieuze debiteuren	Investerings vanuit voorz.	Jaar	aantal aansluitingen	benodigde dekking	Perc	Rioolheffing
				13490000								
0		0	0	0	7.055.373			0	39.698			242,7
2019	9.924.500	0	9.924.500	1.417.000	8.472.373	95.000	0	2019	39.698	214,02	3,0%	250,0
2020	10.226.918	0	10.226.918	1.217.000	9.689.373	95.000	0	2020	40.102	222,77	2,0%	255,0
2021	10.697.822	0	10.697.822	1.217.000	10.906.373	95.000	0	2021	41.126	226,47	2,0%	260,1
2022	11.183.472	0	11.183.472	1.167.000	12.073.373	95.000	0	2022	42.150	228,54	2,0%	265,3
2023	11.569.521	0	11.569.521	1.117.000	13.190.373	95.000	0	2023	42.750	231,76	2,0%	270,6
2024	11.614.581	0	11.614.581	1.525.033	13.535.802	95.000	1.179.604	2024	43.350	230,55	-1,0%	267,9
2025	11.657.583	0	11.657.583	1.333.967	13.369.769	95.000	1.500.000	2025	43.950	232,73	-1,0%	265,2
2026	11.698.564	0	11.698.564	1.496.378	13.859.248	95.000	1.006.898	2026	44.550	226,87	-1,0%	262,6
2027	11.737.559	0	11.737.559	1.518.014	13.877.262	95.000	1.500.000	2027	45.150	224,24	-1,0%	260,0
2028	11.774.605	0	11.774.605	1.557.822	13.935.085	95.000	1.500.000	2028	45.750	221,24	-1,0%	257,4
2029	11.809.735	0	11.809.735	1.597.204	14.881.644	95.000	650.645	2029	46.350	218,29	-1,0%	254,8
2030	11.842.986	0	11.842.986	1.075.823	14.457.468	95.000	1.500.000	2030	46.950	227,31	-1,0%	252,2
2031	11.724.556	0	11.724.556	913.311	14.410.035	95.000	960.743	2031	46.950	228,25	-1,0%	249,7
2032	11.607.311	0	11.607.311	753.148	15.163.183	95.000	0	2032	46.950	229,16	-1,0%	247,2
2033	11.491.238	0	11.491.238	563.288	15.061.932	95.000	664.540	2033	46.950	230,73	-1,0%	244,8
2034	11.376.325	0	11.376.325	409.282	15.428.266	95.000	42.947	2034	46.950	231,57	-1,0%	242,3
2035	11.262.562	0	11.262.562	21.282	13.949.549	95.000	1.500.000	2035	46.950	237,41	-1,0%	239,9
2036	11.149.936	0	11.149.936	-425.588	12.023.960	95.000	1.500.000	2036	46.950	244,53	-1,0%	237,5
2037	11.149.936	0	11.149.936	-421.968	11.533.974	95.000	68.018	2037	46.950	244,45	0,0%	237,5
2038	11.149.936	0	11.149.936	-534.363	9.499.611	95.000	1.500.000	2038	46.950	246,84	0,0%	237,5
2039	11.149.936	0	11.149.936	-661.346	8.838.265	95.000	0	2039	46.950	249,55	0,0%	237,5
2040	11.149.936	0	11.149.936	-787.980	8.050.285	95.000	0	2040	46.950	252,25	0,0%	237,5
2041	11.428.685	0	11.428.685	-594.986	7.455.299	95.000	0	2041	46.950	254,07	2,5%	243,4
2042	11.714.402	0	11.714.402	-413.337	7.041.962	95.000	0	2042	46.950	256,29	2,5%	249,5
2043	12.007.262	0	12.007.262	-107.766	6.934.196	95.000	0	2043	46.950	256,02	2,5%	255,7
2044	12.307.443	0	12.307.443	-53.677	6.880.518	95.000	0	2044	46.950	261,26	2,5%	262,1
2045	12.615.129	0	12.615.129	182.259	7.062.778	95.000	0	2045	46.950	262,79	2,5%	268,7
2046	12.930.508	0	12.930.508	257.431	7.320.209	95.000	0	2046	46.950	267,90	2,5%	275,4
2047	13.253.770	0	13.253.770	381.225	7.701.434	95.000	0	2047	46.950	272,15	2,5%	282,3
2048	13.585.115	0	13.585.115	531.869	8.233.304	95.000	0	2048	46.950	276,00	2,5%	289,4
2049	13.924.743	0	13.924.743	620.535	8.853.838	95.000	0	2049	46.950	281,35	2,5%	296,6
2050	14.272.861	0	14.272.861	366.913	9.220.751	95.000	0	2050	46.950	294,16	2,5%	304,0
2051	14.629.683	0	14.629.683	403.806	9.624.556	95.000	0	2051	46.950	300,98	2,5%	311,6
2052	14.995.425	0	14.995.425	358.603	9.983.159	95.000	0	2052	46.950	309,73	2,5%	319,4
2053	15.370.310	0	15.370.310	243.002	10.226.161	95.000	0	2053	46.950	320,18	2,5%	327,4
2054	15.754.568	0	15.754.568	242.755	10.468.916	95.000	0	2054	46.950	328,37	2,5%	335,6
2055	16.148.432	0	16.148.432	74.043	10.542.959	95.000	0	2055	46.950	340,35	2,5%	343,9
2056	16.552.143	0	16.552.143	-93.135	10.449.824	95.000	0	2056	46.950	352,51	2,5%	352,5
2057	16.965.947	0	16.965.947	-325.369	10.124.455	95.000	0	2057	46.950	366,27	2,5%	361,4
2058	17.390.095	0	17.390.095	-428.117	9.696.339	95.000	0	2058	46.950	377,49	2,5%	370,4
2059	17.824.848	0	17.824.848	-743.955	8.952.384	95.000	0	2059	46.950	393,48	2,5%	379,7
2060	18.270.469	0	18.270.469	-829.890	8.122.494	95.000	0	2060	46.950	404,80	2,5%	389,1
2061	18.727.231	0	18.727.231	-530.429	7.592.065	95.000	0	2061	46.950	408,15	2,5%	398,9
2062	19.195.411	0	19.195.411	-620.419	6.971.646	95.000	0	2062	46.950	420,04	2,5%	408,8
2063	19.675.297	0	19.675.297	-723.368	6.248.278	95.000	0	2063	46.950	432,45	2,5%	419,1
2064	20.167.179	0	20.167.179	-832.323	5.415.955	95.000	0	2064	46.950	445,25	2,5%	429,5
2065	20.671.359	0	20.671.359	-997.957	4.417.999	95.000	0	2065	46.950	459,52	2,5%	440,3
2066	21.188.143	0	21.188.143	-970.659	3.447.340	95.000	0	2066	46.950	469,94	2,5%	451,3
2067	21.717.846	0	21.717.846	-809.720	2.637.619	95.000	0	2067	46.950	477,80	2,5%	462,6