Bedrijfsnaam: Gemeente Oldebroek
Licentienummer: GEB995208
Planning: zwembad INVENTARIS (vanaf 2017)
Periode: 2017 - 2021

Bedragen in: Euro (excl. btw)

Datum: 20-11-2017

| Code | Omschrijving | Info extra | Info verborgen | Werkomschrijving | Aantal | 1h | Pr/1h | Aanv | Cyc | Urg | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4.34.816** | **Dagelijks onderhoud** | | | | **1** | **pt** | | | | | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** |
| **4.34.816** | **DAGELIJKS ONDERHOUD** | | | | **0** | | | | | | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** | **2.000** |
| 16.00.01 | Onderhoud algemeen, klachten en onvoorzien algemeen. | | | Onderhoud en storingen apparatuur. | 1 | st | 2.000 | 2014 | 1 | 2 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 |
| **4.34.817** | **Vandalisme** | | | | **1** | **pt** | | | | | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** |
| **4.34.817** | **VANDALISME/SCHADE** | | | | **0** | | | | | | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** | **500** |
| 17.00.01 | Herstel vandalisme | | | | 1 | st | 500 | 2015 | 1 | 3 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| **4.34.819** | **Contract onderhoud** | | | | **1** | **pt** | | | | | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** |
| **4.34.819** | **CONTRACTONDERHOUD** | | | | **0** | | | | | | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** | **7.735** |
| 19.25.01 | Kassasysteem; sofware onderh.contract (VConsyst) | VConsyst | | onderhoudscontract voor sofware voor kassasysteem | 1 | st | 3.000 | 2014 | 1 | 3 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 |
| 19.25.02 | Automatisering, server en data; onderh.contract (Focus ICT) | Focus ICT | | Regulier onderhoud voor/aan de centrale computer en een actuele virisscanner. | 1 | st | 1.200 | 2014 | 1 | 3 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 |
| 19.25.02 | Video beveiligings install. onderh. contr. (Ajax Chubb Varel) | Ajax Chubb Varel Security | | 1x per jaar onderhoud. | 1 | st | 420 | 2014 | 1 | 3 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| 19.25.03 | PIN contract, (Alvira) | Alvira | | | 1 | st | 200 | 2014 | 1 | 3 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| 19.25.04 | Kopieermachine; onderhoudscontract (Toshiba) | Toshiba | | | 1 | st | 500 | 2014 | 1 | 3 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| 19.25.04 | Kopieermachine; leasecontract (Grenke) | Grenke | | | 1 | st | 1.440 | 2014 | 1 | 3 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 | 1.440 |
| 19.25.05 | Defitrillator; onderhoudscontract (Medizon) | Medizon | | | 1 | st | 150 | 2014 | 1 | 3 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| 19.25.05 | Schrobzuigmachine; onderh.contract | Haan | | | 1 | st | 325 | 2014 | 1 | 3 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| 19.25.99 | Contracten onvoorzien | jaarlijkse verhogingen en onvoorziene wijzigingen. | | | 1 | pm | 500 | 2014 | 1 | | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| **4.34.825** | **Inventaris** | | | | **1** | **pt** | | | | | **11.450** | **10.800** | **6.150** | **53.945** | **19.280** | **21.650** | **12.160** | **7.500** | **60.625** | **13.250** | **12.680** | **27.400** | **11.450** | **56.875** | **16.250** | **17.700** | **21.390** | **13.900** | **26.650** | **22.950** |
| **4.34.820** | **KANTOORBENODIGDHEDEN EN KASSA** | | | | **1** | | | | | | **1.950** | **1.650** | **1.950** | **14.150** | **7.950** | **5.650** | **1.950** | **2.900** | **5.950** | **6.650** | **2.950** | **10.150** | **1.950** | **5.650** | **6.950** | **6.900** | **2.950** | **1.650** | **5.950** | **15.150** |
| 4.34.825..01 | Kassasysteem, (VConsyst) | Receptie/kantoor | Excl. tourniquets | Computer en beeldscherm vervangen | 1 | pt | 4.000 | 2015 | 5 | | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 0 |
| 4.34.825..01 | Kassa- en computer, netwerk | Bij receptie, kantoor, personeelskamer en technische ruimte. | Van 2012 | Bekabeling, patchpanel, etc. vervangen | 1 | pt | 4.000 | 2022 | 10 | | 0 | 0 | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 |
| 4.34.825..01 | Kassa- en computer, netwerk, onderhoud | Extra kosten contract Focus UCT | | | 1 | pt | 1.000 | 2014 | 1 | | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| 4.34.825.01 | Laptop, vervangen | Er zijn meerdere laptops, per jaar 1 vervangen. | | | 1 | st | 750 | 2015 | 2 | | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 | 750 | 0 |
| 4.34.825.01 | Server computer compleet; vervangen | In voorruimte bij personnelskamer | | | 1 | st | 8.000 | 2020 | 8 | | 0 | 0 | 0 | 8.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.000 |
| 4.34.825.03 | Telefoontoestellen; vervangen | Diverse ruimten | | | 10 | st | 125 | 2016 | 8 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.250 | 0 | 0 | 0 | 0 |
| 4.34.825.04 | Geldtelmachine; vervangen | Diverse ruimten | | | 2 | st | 250 | 2020 | 8 | | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 4.34.825.05 | TV, vervangen | Personeelskamer | | | 1 | st | 1.000 | 2015 | 6 | | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 |
| 4.34.825.06 | White bord, memo bord | Kantoor, personeelskamer en zwembad | | | 3 | st | 150 | 2016 | 2 | | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 |
| 4.34.825.07 | Website; aanpassen | In 2012 aangepast. | | Afhankelijk van de ontwikkelingen is voor 2016 budget ingepland om de wedsite aan te passen. | 1 | st | 5.000 | 2016 | 5 | | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 5.000 |
| 4.34.825.07 | Website; onderhoud | In 2012 aangepast. | | | 1 | st | 200 | 2014 | 1 | | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| **4.34.821** | **MEUBILAIR** | | | | **1** | | | | | | **0** | **3.300** | **0** | **22.820** | **0** | **7.800** | **5.960** | **800** | **700** | **2.300** | **0** | **800** | **0** | **22.750** | **0** | **7.800** | **5.960** | **7.850** | **2.200** | **2.900** |
| 4.34..825.30 | Bureau-opstelling 1 werkplek, | Kantoor | | | 2 | st | 2.000 | 2020 | 20 | | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34..825.30 | Bureau stoelen | Diverse ruimten | | | 5 | st | 500 | 2020 | 10 | | 0 | 0 | 0 | 2.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34..825.30 | Kasten | Diverse ruimten | | | 1 | pm | 3.000 | 2020 | 20 | | 0 | 0 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34..825.30 | Bezoekersstoelen | Kantoor | | | 3 | st | 150 | 2020 | 10 | | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34..825.30 | Brandkast | Kantoor | | | 1 | st | 2.250 | 2034 | 40 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.250 | 0 | 0 |
| 4.34.825.01 | Brandkast de Raat | Receptie | | | 1 | st | 4.800 | 2034 | 40 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.800 | 0 | 0 |
| 4.34.825.05 | Statafel | Horeca | | | 4 | st | 200 | 2018 | 20 | | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.05 | Barkrukken (aluminium) | Horeca | | | 10 | st | 90 | 2023 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | 0 |
| 4.34.825.05 | Ronde tafel groot | Horeca | | | 1 | st | 700 | 2018 | 20 | | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.05 | Tafels rechthoek | Horeca | | | 3 | st | 100 | 2018 | 20 | | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.05 | Ronde tafel klein | Horeca | | | 7 | st | 100 | 2018 | 20 | | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.05 | Stoelen | Horeca | van 2013 | | 34 | st | 90 | 2023 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 3.060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.060 | 0 | 0 | 0 |
| 4.34.825.05 | Bankmodel | Horeca | van 2013 | | 1 | st | 2.000 | 2023 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000 | 0 | 0 | 0 |
| 4.34.825.15 | Tafels | Personeelskamer | | | 2 | st | 300 | 2016 | 20 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 4.34.825.15 | Stoelen | Personeelskamer | | | 5 | st | 100 | 2016 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 4.34.825.15 | 3-delige zithoek | Personeelskamer | | | 1 | st | 1.000 | 2016 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 |
| 4.34.825.35 | Tafels inklapbaar | Kleedkamers | | | 5 | st | 600 | 2020 | 20 | | 0 | 0 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.60 | Behandeltafel (massagebank) | EHBO | | | 1 | st | 1.500 | 2020 | 15 | | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500 | 0 |
| 4.34.825.70 | Voetenbankje | Zwembad | | | 20 | st | 30 | 2015 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Stoelen | zwembad | | | 115 | st | 60 | 2015 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.900 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Ligstoelen | Zwembad | | | 50 | st | 150 | 2015 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Stoelen, hoge leuning | Zwembad | | | 12 | st | 50 | 2015 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Box | Zwembad | 2 stuks (elke 5 jaar 1 vervangen) | | 1 | st | 700 | 2015 | 5 | | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 700 | 0 |
| 4.34.825.70 | Barkruk | Zwembad | | | 18 | st | 150 | 2030 | 20 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.700 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Tafels | Zwembad | | | 25 | st | 130 | 2020 | 20 | | 0 | 0 | 0 | 3.250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Zitbank | Zwembad | | | 6 | st | 200 | 2020 | 20 | | 0 | 0 | 0 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Pick-nicktafels, buiten | Zwembad, buiten | | | 2 | st | 700 | 2020 | 20 | | 0 | 0 | 0 | 1.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Ligbed, buiten | Nabij waterspeeltuin | | | 35 | st | 200 | 2022 | 10 | | 0 | 0 | 0 | 0 | 0 | 7.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.000 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Pick-nicktafels, binnen | Zwembad | | | 2 | st | 510 | 2020 | 20 | | 0 | 0 | 0 | 1.020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.70 | Parasol, buiten | Nabij waterspeeltuin | | | 4 | st | 200 | 2016 | 2 | | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 |
| **4.34.822** | **SCHOONMAAK EN WATERZUIVERING** | | | | **1** | | | | | | **8.000** | **2.100** | **0** | **2.625** | **9.730** | **5.500** | **0** | **2.300** | **10.675** | **1.500** | **1.730** | **1.500** | **8.000** | **7.225** | **0** | **1.500** | **9.730** | **1.700** | **1.975** | **2.100** |
| 4.34.802.00 | Bodemreiniger | nieuw in 2014 | | | 1 | st | 4.000 | 2014 | 8 | | 0 | 0 | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.15 | Stofzuiger | Personeelsruimte | | | 1 | st | 200 | 2014 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 |
| 4.34.825.40 | Karcher HD reiniger met toebehoren 750 mx | | | | 1 | st | 850 | 2020 | 10 | | 0 | 0 | 0 | 850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.40 | Schoonmaakwagen | | | | 3 | st | 500 | 2015 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500 | 0 |

| Code | Omschrijving | Info extra | Info verborgen | Werkomschrijving | Aantal | 1h | Pr/1h | Aanv | Cyc | Urg | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4.34.825.45 | Schrobmachine | 2 stuks. Per twee jaar 1 vervangen. | | | 1 | st | 1.500 | 2016 | 2 | | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 | 0 | 1.500 |
| 4.34.825.45 | Partner bladblazer | | | | 1 | st | 700 | 2025 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.50 | Hanomatix 1855 schrob-/dweilmachine met batterij en lader | | | | 1 | st | 8.000 | 2017 | 4 | | 8.000 | 0 | 0 | 0 | 8.000 | 0 | 0 | 0 | 8.000 | 0 | 0 | 0 | 8.000 | 0 | 0 | 0 | 8.000 | 0 | 0 | 0 |
| 4.34.899.01 | photometer | Waterzuivering | | | 1 | st | 520 | 2015 | 6 | | 0 | 0 | 0 | 0 | 520 | 0 | 0 | 0 | 0 | 0 | 520 | 0 | 0 | 0 | 0 | 0 | 520 | 0 | 0 | 0 |
| 4.34.899.01 | comperator | Waterzuivering | | | 2 | st | 100 | 2015 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 |
| 4.34.899.01 | Hygrometer | Waterzuivering | | | 1 | st | 275 | 2015 | 5 | | 0 | 0 | 0 | 275 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | 0 | 0 | 275 | 0 |
| 4.34.899.01 | photometer | Waterzuivering | | | 1 | st | 610 | 2015 | 6 | | 0 | 0 | 0 | 0 | 610 | 0 | 0 | 0 | 0 | 0 | 610 | 0 | 0 | 0 | 0 | 0 | 610 | 0 | 0 | 0 |
| 4.34.899.01 | Thermometer | Waterzuivering | | | 2 | st | 300 | 2015 | 3 | | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 600 | 0 | 0 | 600 |
| **4.34.824** | **SPEL EN LESMATERIAAL EN EHBO** | | | | **1** | | | | | | **1.000** | **2.250** | **1.000** | **10.200** | **1.000** | **1.000** | **2.250** | **1.000** | **6.600** | **1.000** | **1.000** | **2.250** | **1.000** | **6.750** | **1.000** | **1.000** | **2.250** | **1.000** | **7.525** | **1.000** |
| 4.34.800 | AED apparaat | EHBO | | | 1 | st | 1.500 | 2020 | 15 | | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500 | 0 |
| 4.34.800 | AED apparaat; batterijen vervangen | EHBO | | | 1 | st | 250 | 2025 | 5 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 |
| 4.34.804.01 | Opbergwagen | | | | 1 | st | 400 | 2030 | 20 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.804.01 | Wedstrijdlijnen | Wedstrijdbad | | | 5 | st | 250 | 2018 | 5 | | 0 | 1.250 | 0 | 0 | 0 | 0 | 1.250 | 0 | 0 | 0 | 0 | 1.250 | 0 | 0 | 0 | 0 | 1.250 | 0 | 0 | 0 |
| 4.34.804.01 | Volleybalset | | Van 2008 | | 4 | st | 500 | 2020 | 5 | | 0 | 0 | 0 | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 0 |
| 4.34.804.01 | Les en spel materiaal | | | | 1 | st | 1.000 | 2014 | 1 | | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| 4.34.804.01 | Container | | | | 15 | st | 80 | 2020 | 10 | | 0 | 0 | 0 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.804.01 | Materiaalwagen | | | | 1 | st | 750 | 2025 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 |
| 4.34.804.01 | Kar (kunststof) | | | | 2 | st | 550 | 2025 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.804.01 | Container (strooizout) | | | | 1 | st | 75 | 2020 | 20 | | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.804.01 | Trap (mobiel), voor basin | | | | 2 | st | 1.000 | 2020 | 20 | | 0 | 0 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.804.01 | Loopmat voor in het wedstrijdbad | | | | 1 | 1 | 1.500 | 2015 | 5 | | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 0 |
| 4.34.825.60 | Brancard | EHBO | | | 1 | st | 525 | 2020 | 15 | | 0 | 0 | 0 | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 0 |
| 4.34.825.70 | Secondenklok | Wedstrijdbad. | Van 2009 | | 1 | st | 400 | 2020 | 10 | | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4.34.825** | **GEREEDSCHAPPEN** | | | | **1** | | | | | | **500** | **500** | **500** | **1.750** | **500** | **500** | **500** | **500** | **1.100** | **500** | **500** | **500** | **500** | **1.100** | **500** | **500** | **500** | **500** | **1.100** | **500** |
| 4.34.805 | Handgereedschap | | | Aanschaf en onderhoud diverse gereedschappen. | 1 | pm | 500 | 2014 | 1 | | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| 4.34.825.40 | Kabelhaspel (krachtstroom) | | | | 1 | st | 250 | 2020 | 20 | | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.45 | Aluminium ladders | | | | 2 | st | 300 | 2025 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 |
| 4.34.825.45 | Steekladder | | | | 2 | st | 300 | 2020 | 10 | | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.45 | Steekwagens | | | | 2 | st | 200 | 2020 | 20 | | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4.34.826** | **DIVERSEN** | | | | **1** | | | | | | **0** | **1.000** | **2.700** | **2.400** | **100** | **1.200** | **1.500** | **0** | **35.600** | **1.300** | **6.500** | **12.200** | **0** | **13.400** | **7.800** | **0** | **0** | **1.200** | **7.900** | **1.300** |
| 4.34..825.30 | Megafoon | | Van 2010 | | 1 | st | 200 | 2020 | 10 | | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.806.00 | Portofoon | | | | 4 | st | 100 | 2015 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 |
| 4.34.806.00 | Beplanting (plant in pot) | Binnen beplanting | | | 20 | st | 400 | 2025 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.806.00 | Decoratie | | | | 1 | st | 1.000 | 2015 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.01 | Telepas III pinautomaat (+ pin) | Receptie | | | 1 | st | 1.000 | 2018 | 10 | | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.10 | Handendrogers | Toiletruimte bezoekers, etc. | Totaal 4 stuks, per 3 jaar 2 vervangen | | 2 | st | 600 | 2016 | 3 | | 0 | 0 | 1.200 | 0 | 0 | 1.200 | 0 | 0 | 1.200 | 0 | 0 | 1.200 | 0 | 0 | 1.200 | 0 | 0 | 1.200 | 0 | 0 |
| 4.34.825.15 | Koelkast | Personeelskamer | | | 1 | st | 300 | 2016 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 4.34.825.15 | LG magnetron | Personeelskamer | | | 1 | st | 200 | 2016 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 4.34.825.15 | Koffiezetapparaat Daalderop | Personeelsruimte | | | 1 | st | 100 | 2016 | 5 | | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| 4.34.825.15 | Afwasmachine | Personeelsruimte | | | 1 | st | 700 | 2016 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| 4.34.825.25 | Liebherr koelkast (geen eigendom) | Horeca, berging | | | 1 | st | 0 | 2014 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.25 | Coca cola koelkast (geen eigendom) | Horeca, berging | | | 1 | st | 0 | 2014 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.25 | Vrieskist (geen eigendom) | Horeca, berging | | | 1 | st | 0 | 2014 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.25 | Diepvrieskist | Horeca | Van 2010 | | 1 | st | 1.000 | 2020 | 10 | | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.25 | Vaatwasser | Horeca | Van 2009 | | 1 | st | 700 | 2020 | 10 | | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.25 | Koelkast | Horeca | Van 2010 | | 1 | st | 500 | 2020 | 10 | | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.25 | Keukeninrichting,etc. | Horeca | Bestaande uit o.a., aubain-marie en 2x kookplaat, etc. | | 1 | st | 10.000 | 2016 | 12 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.825.25 | Keukeninrichting, 3x frituur | Horeca | Bestaande uit 3x frituur, aubain-marie en 2x kookplaat | | 1 | st | 5.000 | 2015 | 12 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.846.55 | Geluidsinstallatie; vervangen | Schaapsound Zwolle | Is in 2007 geheel vervangen. | | 1 | st | 20.000 | 2025 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.846.55 | Geluidsinstallatie; spiekers vervangen | Schaapsound Zwolle | | | 30 | st | 200 | 2015 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.000 | 0 |
| 4.34.846.55 | Camerainstallatie; compleet vervangen (Ajax Chubb Varel) | Ajax Chubb Varel (038-467300) | 9 camera´s ,3 monitoren en recorder (9x 700 + 3 x 500 + 2000) | | 1 | st | 10.000 | 2015 | 15 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.34.846.55 | Camerainstallatie; monitoren vervangen (Ajax Chubb Varel) | Ajax Chubb Varel (038-467300) | 9 camera´s en 3 monitoren | | 3 | st | 500 | 2019 | 4 | | 0 | 0 | 1.500 | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 1.500 | 0 |
| 4.34.846.55 | Telefooncentrale; vervangen (Ifective) | Ifective 't Harde (038-4671691) | Bestaand Samsumg DCS 816 van 1998 | | 1 | st | 5.000 | 2016 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| **4.34.899** | **Beleidsactiviteiten** | | | | **1** | | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **TOTAAL** | | | | | | | | | | **21.685** | **21.035** | **16.385** | **64.180** | **29.515** | **31.885** | **22.395** | **17.735** | **70.860** | **23.485** | **22.915** | **37.635** | **21.685** | **67.110** | **26.485** | **27.935** | **31.625** | **24.135** | **36.885** | **33.185** |